



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0731 Corvallis K-12 Schools

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010			3 Year Avg ANB		
			*Basic	*Per ANB		*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	CORVALLIS K-6	669	21,922.00	3,110,314.80	671	21,922.00	3,119,479.00*
M1	CORVALLIS 7-8	238	62,083.00	1,422,704.50	254	62,083.00	1,517,332.50*
H1	CORVALLIS HS 9-12	485	243,649.00	2,869,260.00	496	243,649.00	2,932,972.00*
2.	* DIRECT STATE AID						3,530,154.57
3.	Quality Educator						349,720.49
4.	At Risk Student						56,429.05
5.	Indian Education For All						28,988.40
6.	American Indian Achievement Gap						1,800.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?						Yes	
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB						149.77	
Related Services Block Grant Rate [RSBG] per ANB						49.92	
Threshold to Determine Disproportionate Costs						1.531080481	
Special Education Allowable Cost Payments							
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]						208,479.84
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						69,488.64
c.	Reimbursement for Disproportionate Costs						43,277.85
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						321,246.33
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match							
*f(i).	District's Required Match for IBG [7a X 0.33]						68,798.35
f(ii).	District's Required Match for RSBG [7b X 0.33]						22,931.26
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						91,729.61
Minimum Special Education Budget To Avoid Reversions							
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						369,698.09

County: 41 Ravalli
District: 0731 Corvallis K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	410,273.44	240,954.25	651,227.69
b. FY2007-2008 amount to avoid reversion	224,796.40	129,876.69	354,673.09
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	26,436.82	16,841.03	43,277.85

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	7,204,632.80
*c. Maximum Budget Limit	8,976,868.10
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,604,632.80
*e. Highest Budget With A Vote	8,976,868.10
*f. Highest Voted Amount (8e-8d)	1,372,235.30

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	7,277,506.93
*b. FY 2008-2009 Maximum Budget	9,010,543.78
*c. FY 2008-2009 ANB	1,440
*d. FY 2008-2009 Adopted General Fund Budget	7,677,506.93
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	400,000.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	12,968,821	12,968,821
e. FY 2008-09 District ANB (Budgeted)	942	498
f. District Debt Service Mill Value Per ANB	13.77	26.04
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
 District: 0731 Corvallis K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,699,090.24	1,125,434.07
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	79,127.78	41,544.75
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	37,075,845.72	39,595,591.36
(e)	District taxable valuation (Tax Year 2008)***	12,968,821	12,968,821
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	24,107.00	26,627.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0732 Stevensville Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 STEVENSVILLE K-6	483	21,922.00	2,254,547.40*	471	21,922.00	2,199,099.00
M1 STEVENSVILLE 7-8	149	62,083.00	894,000.00*	153	62,083.00	917,847.00
 2. * DIRECT STATE AID						1,444,950.92
3. Quality Educator						144,969.55
4. At Risk Student						18,694.20
5. Indian Education For All						12,892.80
6. American Indian Achievement Gap						2,600.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.77
Related Services Block Grant Rate [RSBG] per ANB						49.92
Threshold to Determine Disproportionate Costs						1.531080481
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						94,654.64
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						47,928.44
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						142,583.08
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						31,549.44
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						31,236.03
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						10,411.32
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						41,647.35
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						136,301.99

County: 41 Ravalli
 District: 0732 Stevensville Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	300,013.78	0.00	0.00
b. FY2007-2008 amount to avoid reversion	117,689.88	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	47,928.44	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,977,434.56
*c. Maximum Budget Limit	3,728,424.55
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,234,637.70
*e. Highest Budget With A Vote	3,728,424.55
*f. Highest Voted Amount (8e-8d)	493,786.85

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	3,049,358.53
*b. FY 2008-2009 Maximum Budget	3,823,304.95
*c. FY 2008-2009 ANB	639
*d. FY 2008-2009 Adopted General Fund Budget	3,306,561.67
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	257,203.14

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	13,093,977	N/A
e. FY 2008-09 District ANB (Budgeted)	639	N/A
f. District Debt Service Mill Value Per ANB	20.49	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
 District: 0732 Stevensville Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,159,125.10	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	78,145.54	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	25,797,092.84	N/A
(e)	District taxable valuation (Tax Year 2008)***	13,093,977	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	12,703.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0733 Stevensville H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1.	CERTIFIED ANB	FY 2009-2010		3 Year Avg ANB			
			*Basic	*Per ANB	*Basic	*Per ANB	
*Budget Unit	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement	
H1	STEVENSVILLE HS 9-12	430	243,649.00	2,549,792.50	445	243,649.00	2,637,070.00*
2.	* DIRECT STATE AID						1,287,681.39
3.	Quality Educator						95,223.73
4.	At Risk Student						11,307.37
5.	Indian Education For All						9,078.00
6.	American Indian Achievement Gap						1,600.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						149.77
	Related Services Block Grant Rate [RSBG] per ANB						49.92
	Threshold to Determine Disproportionate Costs						1.531080481
	Special Education Allowable Cost Payments						
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]						64,401.10
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c.	Reimbursement for Disproportionate Costs						19,103.99
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						83,505.09
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						21,465.60
	Required Local Match						
*f(i).	District's Required Match for IBG [7a X 0.33]						21,252.36
f(ii).	District's Required Match for RSBG [7b X 0.33]						N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						7,083.65
*f(iv).	Total Required Local Match To Avoid Reversions						
	[7f(i) + 7f(ii) + 7f(iii)]						28,336.01
	Minimum Special Education Budget To Avoid Reversions						
*g.	Minimum Special Education Budget to Avoid Reversions						
	[7a + 7b + 7f(iv)]						92,737.11

County: 41 Ravalli
 District: 0733 Stevensville H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures	0.00	196,228.59	0.00
Total K-12 expenditures prorated by FY08 ANB			
b. FY2007-2008 amount to avoid reversion	0.00	96,969.83	0.00
c. Reimbursement for disproportionate costs	0.00	19,103.99	0.00
If (a-b) > 0 and a > (b * 1.531080481) then			
[a - (b * 1.531080481)] * 0.4			

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,547,277.67
*c. Maximum Budget Limit	3,186,403.88
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,766,189.72
*e. Highest Budget With A Vote	3,186,403.88
*f. Highest Voted Amount (8e-8d)	420,214.16

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	2,612,595.43
*b. FY 2008-2009 Maximum Budget	3,267,231.00
*c. FY 2008-2009 ANB	457
*d. FY 2008-2009 Adopted General Fund Budget	2,831,507.48
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	218,912.05

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	N/A	17,169,653
e. FY 2008-09 District ANB (Budgeted)	N/A	457
f. District Debt Service Mill Value Per ANB	N/A	37.57
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
District: 0733 Stevensville H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,041,512.38
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	N/A	43,758.36
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	N/A	36,823,236.21
(e)	District taxable valuation (Tax Year 2008)***	N/A	17,169,653
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	19,654.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0735 Hamilton K-12 Schools

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010			3 Year Avg ANB		
			*Basic	*Per ANB		*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	HAMILTON K-6	836	21,922.00	3,872,770.00	821	21,922.00	3,804,514.00*
M1	HAMILTON 7-8	239	62,083.00	1,428,622.50	262	62,083.00	1,564,598.50*
H1	HAMILTON HS 9-12	577	243,649.00	3,400,261.00	581	243,649.00	3,423,252.00*
2.	* DIRECT STATE AID						4,076,648.27
3.	Quality Educator						377,512.20
4.	At Risk Student						59,417.53
5.	Indian Education For All						33,945.60
6.	American Indian Achievement Gap						2,200.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):						
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
	Block Grant Eligibility Status?						Yes
	Block Grant Rates						
	Instructional Block Grant Rate [IBG] per ANB						149.77
	Related Services Block Grant Rate [RSBG] per ANB						49.92
	Threshold to Determine Disproportionate Costs						1.531080481
	Special Education Allowable Cost Payments						
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]						247,420.04
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c.	Reimbursement for Disproportionate Costs						189,100.11
* d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						436,520.15
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						82,467.84
	Required Local Match						
* f(i).	District's Required Match for IBG [7a X 0.33]						81,648.62
f(ii).	District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						27,214.39
* f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						108,863.01
	Minimum Special Education Budget To Avoid Reversions						
* g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						356,283.05

County: 41 Ravalli
District: 0735 Hamilton K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	633,708.65	356,461.11	990,169.76
b. FY2007-2008 amount to avoid reversion	217,353.32	120,590.69	337,944.01
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	120,369.29	68,730.82	189,100.11

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	100%
*b. BASE Budget	.....	8,413,205.48
*c. Maximum Budget Limit	.....	10,548,601.97
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	9,141,665.48
*e. Highest Budget With A Vote	.....	10,548,601.97
*f. Highest Voted Amount (8e-8d)	.....	1,406,936.49

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	.....	8,408,184.46
*b. FY 2008-2009 Maximum Budget	.....	10,537,985.50
*c. FY 2008-2009 ANB	.....	1,657
*d. FY 2008-2009 Adopted General Fund Budget	.....	9,136,644.46
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	.....	728,460.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	21,125,719	21,125,719
e. FY 2008-09 District ANB (Budgeted)	1,071	586
f. District Debt Service Mill Value Per ANB	19.73	36.05
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
District: 0735 Hamilton K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,907,570.52	1,304,556.86
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	131,424.28	75,174.96
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	42,513,041.58	46,814,300.65
(e)	District taxable valuation (Tax Year 2008)***	21,125,719	21,125,719
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	21,387.00	25,689.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: **41 Ravalli**

District: **0738 Victor K-12 Schools**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010		3 Year Avg ANB		
			*Basic	*Per ANB		*Basic
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement
E1	VICTOR K-6	196	21,922.00	920,514.00*	189	21,922.00
M1	VICTOR 7-8	53	62,083.00	319,272.00*	53	62,083.00
H1	VICTOR HS 9-12	98	243,649.00	589,249.50	116	243,649.00
						696,957.00*
2.	* DIRECT STATE AID					1,012,185.46
3.	Quality Educator					87,776.91
4.	At Risk Student					9,466.13
5.	Indian Education For All					7,446.00
6.	American Indian Achievement Gap					400.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):					
	NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.					
	Block Grant Eligibility Status?					Yes
	Block Grant Rates					
	Instructional Block Grant Rate [IBG] per ANB					149.77
	Related Services Block Grant Rate [RSBG] per ANB					49.92
	Threshold to Determine Disproportionate Costs					1.531080481
	Special Education Allowable Cost Payments					
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]					51,970.19
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]					N/A
c.	Reimbursement for Disproportionate Costs					503.85
* d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]					52,474.04
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)					
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)					17,322.24
	Required Local Match					
* f(i).	District's Required Match for IBG [7a X 0.33]					17,150.16
f(ii).	District's Required Match for RSBG [7b X 0.33]					N/A
* f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]					5,716.34
* f(iv).	Total Required Local Match To Avoid Reversions					
	[7f(i) + 7f(ii) + 7f(iii)]					22,866.50
	Minimum Special Education Budget To Avoid Reversions					
* g.	Minimum Special Education Budget to Avoid Reversions					
	[7a + 7b + 7f(iv)]					74,836.69

County: 41 Ravalli
 District: 0738 Victor K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	71,744.44	42,135.63	113,880.07
b. FY2007-2008 amount to avoid reversion	46,205.72	27,350.47	73,556.19
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	399.91	103.94	503.85

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,996,999.19
*c. Maximum Budget Limit	2,491,756.36
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,996,999.19
*e. Highest Budget With A Vote	2,491,756.36
*f. Highest Voted Amount (8e-8d)	494,757.17

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	2,069,158.24
*b. FY 2008-2009 Maximum Budget	2,586,638.67
*c. FY 2008-2009 ANB	376
*d. FY 2008-2009 Adopted General Fund Budget	2,069,158.24
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	5,895,169	5,895,169
e. FY 2008-09 District ANB (Budgeted)	252	124
f. District Debt Service Mill Value Per ANB	23.39	47.54
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
District: 0738 Victor K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	473,662.81	348,913.67
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	23,157.56	11,130.06
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	10,358,704.71	12,216,283.76
(e)	District taxable valuation (Tax Year 2008)***	5,895,169	5,895,169
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	4,464.00	6,321.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0740 Darby K-12 Schools

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1.	CERTIFIED ANB	FY 2009-2010			3 Year Avg ANB		
			*Basic	*Per ANB		*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	DARBY K-6	195	21,922.00	915,837.00	201	21,922.00	943,896.00*
M1	DARBY 7-8	59	62,083.00	355,327.50	70	62,083.00	421,382.50*
H1	DARBY HS 9-12	149	243,649.00	894,000.00	159	243,649.00	953,602.50*
2.	* DIRECT STATE AID						1,183,001.15
3.	Quality Educator						118,385.51
4.	At Risk Student						29,179.49
5.	Indian Education For All						8,772.00
6.	American Indian Achievement Gap						1,400.00
7.	SPECIAL EDUCATION FUNDING (FY2009-2010):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?						Yes	
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB						149.77	
Related Services Block Grant Rate [RSBG] per ANB						49.92	
Threshold to Determine Disproportionate Costs						1.531080481	
Special Education Allowable Cost Payments							
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]						60,357.31
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c.	Reimbursement for Disproportionate Costs						54,379.95
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						114,737.26
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						20,117.76
Required Local Match							
*f(i).	District's Required Match for IBG [7a X 0.33]						19,917.91
f(ii).	District's Required Match for RSBG [7b X 0.33]						N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						6,638.86
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						26,556.77
Minimum Special Education Budget To Avoid Reversions							
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						86,914.08

County: 41 Ravalli
District: 0740 Darby K-12 Schools

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	172,588.23	101,361.34	273,949.57
b. FY2007-2008 amount to avoid reversion	57,187.34	32,944.88	90,132.22
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	34,011.92	20,368.03	54,379.95

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,443,644.27
*c. Maximum Budget Limit	3,053,864.28
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,681,228.27
*e. Highest Budget With A Vote	3,053,864.28
*f. Highest Voted Amount (8e-8d)	372,636.01

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	2,550,605.32
*b. FY 2008-2009 Maximum Budget	3,183,212.78
*c. FY 2008-2009 ANB	457
*d. FY 2008-2009 Adopted General Fund Budget	2,788,189.32
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	237,584.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	9,092,761	9,092,761
e. FY 2008-09 District ANB (Budgeted)	288	169
f. District Debt Service Mill Value Per ANB	31.57	53.80
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
District: 0740 Darby K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	544,795.42	443,651.81
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	30,405.09	17,982.04
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	11,992,930.63	15,663,236.53
(e)	District taxable valuation (Tax Year 2008)***	9,092,761	9,092,761
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	2,900.00	6,570.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0741 Lone Rock Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010		3 Year Avg ANB			
			*Basic	*Per ANB		*Basic	*Per ANB
*Budget Unit		ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
E1	LONE ROCK K-6	233	21,922.00	1,093,422.40	248	21,922.00	1,163,442.40*
M1	LONE ROCK 7-8	49	62,083.00	295,225.00	60	62,083.00	361,335.00*
2. * DIRECT STATE AID							719,125.74
3. Quality Educator							71,751.65
4. At Risk Student							11,419.67
5. Indian Education For All							6,283.20
6. American Indian Achievement Gap							1,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
*a.	Instructional Block Grant Entitlement [IBG rate X ANB]						42,235.14
*b.	Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c.	Reimbursement for Disproportionate Costs						10,428.84
*d.	Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						52,663.98
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
*e.	Related Services Block Grant Entitlement (Paid Directly to Coop)						14,077.44
Required Local Match							
*f(i).	District's Required Match for IBG [7a X 0.33]						13,937.60
f(ii).	District's Required Match for RSBG [7b X 0.33]						N/A
*f(iii).	District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						4,645.56
*f(iv).	Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						18,583.16
Minimum Special Education Budget To Avoid Reversions							
*g.	Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						60,818.30

County: 41 Ravalli
 District: 0741 Lone Rock Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	130,761.51	0.00	0.00
b. FY2007-2008 amount to avoid reversion	68,376.16	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	10,428.84	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,457,240.99
*c. Maximum Budget Limit	1,819,042.32
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,457,240.99
*e. Highest Budget With A Vote	1,819,042.32
*f. Highest Voted Amount (8e-8d)	361,801.33

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	1,502,002.57
*b. FY 2008-2009 Maximum Budget	1,879,326.93
*c. FY 2008-2009 ANB	317
*d. FY 2008-2009 Adopted General Fund Budget	1,502,002.57
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	4,075,676	N/A
e. FY 2008-09 District ANB (Budgeted)	317	N/A
f. District Debt Service Mill Value Per ANB	12.86	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
District: 0741 Lone Rock Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	N/A
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	584,143.45	N/A
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	30,909.93	N/A
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	12,823,862.97	N/A
(e)	District taxable valuation (Tax Year 2008)***	4,075,676	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	8,748.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.



PRELIMINARY BUDGET DATA SHEET

FY 2009-2010

County: 41 Ravalli

District: 0743 Florence-Carlton K-12 Schls

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2010 final budget form.

1. CERTIFIED ANB		FY 2009-2010			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement		ANB	*Basic Entitlement	*Per ANB Entitlement
E1 FLORENCE-CARLTON K-6	459	21,922.00	2,143,621.80		471	21,922.00	2,199,099.00*
M1 FLORENCE-CARLTON 7-8	149	62,083.00	894,000.00		143	62,083.00	858,214.50*
H1 FLORENCE-CARLTON HS 9	277	243,649.00	1,653,136.00		285	243,649.00	1,700,310.00*
2. * DIRECT STATE AID							2,273,119.04
3. Quality Educator							217,503.00
4. At Risk Student							11,225.16
5. Indian Education For All							18,339.60
6. American Indian Achievement Gap							2,400.00
7. SPECIAL EDUCATION FUNDING (FY2009-2010):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.77
Related Services Block Grant Rate [RSBG] per ANB							49.92
Threshold to Determine Disproportionate Costs							1.531080481
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							132,546.45
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							132,546.45
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							44,179.20
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							43,740.33
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							14,579.14
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							58,319.47
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							190,865.92

County: 41 Ravalli
 District: 0743 Florence-Carlton K-12 Schls

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2007-2008 allowable cost expenditures Total K-12 expenditures prorated by FY08 ANB	173,707.24	78,042.38	251,749.62
b. FY2007-2008 amount to avoid reversion	129,707.52	58,016.14	187,723.66
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.531080481) then [a - (b * 1.531080481)] * 0.4	0.00	0.00	0.00

8. FY2010 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	93%
*b. BASE Budget	.....	4,520,926.47
*c. Maximum Budget Limit	.....	5,631,646.56
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	4,922,926.47
*e. Highest Budget With A Vote	.....	5,631,646.56
*f. Highest Voted Amount (8e-8d)	.....	708,720.09

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2008-2009 BASE Budget	.....	4,600,727.50
*b. FY 2008-2009 Maximum Budget	.....	5,719,389.82
*c. FY 2008-2009 ANB	.....	917
*d. FY 2008-2009 Adopted General Fund Budget	.....	5,002,727.50
*e. FY 2008-2009 Over-BASE Levy As Submitted On Budget	.....	402,000.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2008 County Taxable Value	72,682,757	72,682,757
b. FY 2008-09 County ANB (Budgeted)	3,944	2,041
c. County Retirement Mill Value per ANB	18.43	35.61
District		
d. Tax Year 2008 District Taxable Value	8,513,936	8,513,936
e. FY 2008-09 District ANB (Budgeted)	621	296
f. District Debt Service Mill Value Per ANB	13.71	28.76
Statewide		
g. Statewide Retirement Mill Value per ANB	25.05	52.07
h. Facility Guaranteed Mill Value per ANB	28.99	60.25

County: 41 Ravalli
 District: 0743 Florence-Carlton K-12 Schls

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:		Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2008)***	2,093,300,829	2,093,300,829
(b)	2008-09 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	193,723,579.79	119,054,972.19
(c)	GTB ratio: [(a) divided by (b)] x 193%	20.85	33.93
II. DISTRICT GTB SUBSIDY:		Elementary	High School
(a)	Statewide GTB ratio (from c above)	20.85	33.93
(b)	2008-09 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,123,149.21	709,096.16
(c)	40% of 2008-09 District special education allowable cost payment plus district prorated coop cost payment	48,137.53	23,473.98
(d)	District's FY 2009-10 guaranteed tax base (a) x [(b) + (c)]	24,421,328.53	24,856,104.85
(e)	District taxable valuation (Tax Year 2008)***	8,513,936	8,513,936
(f)	If (d) is greater than (e), then: DISTRICT's FY2009-10 GTB subsidy per BASE mill [(d) - (e)] x .001	15,907.00	16,342.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

Per MCA, 20-9-366(2)(a), GTB ratios for the ensuing year are calculated using prior year taxable values and GTB subsidized area as submitted.